GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 19,49,06,000/- to MUNICIPAL ADMINISTRATION, HOD Orders - Issued.

FINANCE (Expr. Municipal Administration, EFS&T) DEPARTMENT

G.O.Rt.No.: 4261

Dated: 29-11-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. C.No.29004-A/557/A1/Expr.M&F/13, Fin (Expr.M&F) Department dt.29-11-2013

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director MUNICIPAL

ADMINISTRATION, HOD is hereby issued a Budget Release Order for an amount of Rs.19,49,06,000/-(Rupees

Nineteen Crores Forty Nine Lakhs Six Thousand) Non -Plan from the BE provision 2013-14 towards up to 3rd quarter under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Compensation to Municipal Corporation of Vijayawada Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CDMA Remarks: Adjustment to P.D A/c.No.1/43, GA.No.5.									
1	3604-00-106-00-07-320-000	V	15,53			15,53	3,88	7,76	3,89
Scheme Name: Compensation to Municipal Corporation of Visakhapatnam Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CDMA Remarks: Adjustment to P.D A/c.No.1/43, GA.No.5									
2	3604-00-106-00-06-320-000	V	11,52			11,52	2,88	5,76	2,88
Scheme Name: Profession tax Compensation to Municipal Corporation of Vijayawada Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CDMA Remarks: Adjustment to P.D A/c.No.1/43, GA.No.5									
3	3604-00-108-00-08-320-000	V	17,00,00			17,00,00	4,25,00	8,50,00	4,25,00
Scheme Name: Profession Tax Compensation to Municipal Corporation of Visakhapatnam Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CDMA Remarks: Adjustment to P.D A/c.No.1/43, GA.No.5									
4	3604-00-108-00-07-320-000	V	21,00,00			21,00,00	5,25,00	10,50,00	5,25,00
Scheme Name: Property tax Compensation to Municipal Corporation of Visakhapatnam in lieu of Certain Concessions given to tax Payers Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CDMA Remarks: Adjustment to P.D A/c.No.1/43, GA.No.5									
5	3604-00-200-00-07-320-000	V	37,04			37,04	9,26	18,52	9,26
Scheme Name: Property tax Compensation to Vijayawada Municipal Corporation in lieu of certain concessions given to tax Payers. Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CDMA Remarks: Adjustment to P.D A/c.No.1/43, GA.No.5									
6	3604-00-200-00-08-320-000	V	34,06			34,06	8,51	17,02	8,53
		Total	38,98,15			38,98,15	9,74,53	19,49,06	9,74,56

The (MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

To

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT MUNICIPAL ADMINISTRATION, HOD

The Director of Treasuries & Accounts, A.P. Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG.III)Dept

The CDMA, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.